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溫州康寧醫院股份有限公司 Wenzhou Kangning Hospital Co., Ltd.

(A joint stock limited liability company incorporated in the People's Republic of China) Stock code: 2120

VOLUNTARY ANNOUNCEMENT PRINCIPAL OPERATING DATA AND INDICATORS FOR THE SIX MONTHS ENDED JUNE 30, 2024 AND THE SECOND QUARTER 2024

This is a voluntary announcement made by Wenzhou Kangning Hospital Co., Ltd. (the "Company") to keep the shareholders of the Company and potential investors informed of the latest business developments of the Company and its subsidiaries (the "Group").

The table below sets forth the relevant operating data and indicators of the Group's owned hospitals by inpatients and outpatients for the six months ended June 30, 2024 with comparative figures for the six months ended June 30, 2023:

	For the six months ended June 30,		
	2024	2023	Year-on-year changes
Inpatients			
Number of inpatient bed-days Average inpatient spending per bed-day on treatment and general healthcare	1,852,397	1,607,422	15.2%
services (RMB)	316	344	-8.1%
Average inpatient spending per bed-day			
on pharmaceutical sales (RMB)	49	52	-5.8%
Total average inpatient spending per bed-day (RMB) ⁽¹⁾	365	396	-7.8%
Outpatients Number of outpatient visits Average outpatient spending per visit on	243,108	250,648	-3.0%
treatment and general healthcare services (RMB)	129	134	-3.7%
Average outpatient spending per visit on pharmaceutical sales (RMB)	313	291	7.6%
Total average outpatient spending per visit (RMB)	442	425	4.0%

The table below sets forth the relevant operating data and indicators of the Group's owned hospitals by inpatients and outpatients for the three months (the second quarter) from April 1, 2024 to June 30, 2024 with comparative figures of the same period in 2023:

	Three months from April 1 to June 30,		
	2024	2023	Year-on-year changes
Inpatients			
Number of inpatient bed-days	955,373	837,673	14.1%
Average inpatient spending per bed-day on			
treatment and general healthcare services (RMB)	322	338	-4.7%
Average inpatient spending per bed-day on	0		,
pharmaceutical sales (RMB)	48	51	-5.9%
Total average inpatient spending per bed-day $(RMB)^{(1)}$	370	389	-4.9%
Outpatients			
Number of outpatient visits Average outpatient spending per visit on	122,168	125,977	-3.0%
treatment and general healthcare			
services (RMB)	139	142	-2.1%
Average outpatient spending per visit on pharmaceutical sales (RMB)	298	303	-1.7%
Total average outpatient spending			
per visit (RMB)	437	445	-1.8%

Note:

The above operating data and indicators are based on the Company's records and have not been audited or reviewed by the Company's auditors. The operating data and indicators may be different from those disclosed in relevant periodical reports. The operating data and indicators disclosed in relevant periodical reports shall prevail if there is any discrepancy.

^{1.} The above total average inpatient spending per bed-day is determined based on the Company's bills for services provided to patients, without taking into account differences with medical insurance settlements and the Company's income deduction for some medical expenses that may not be received.

Shareholders and potential investors of the Company are reminded to rationally deal with any information not officially released by the Company, and Shareholders and potential investors of the Company should exercise caution when dealing in the shares of the Company.

By order of the Board
Wenzhou Kangning Hospital Co., Ltd.
GUAN Weili
Chairman

Zhejiang, the PRC July 3, 2024

As at the date of this announcement, the Company's executive directors are Mr. GUAN Weili, Ms. WANG Lianyue and Mr. WANG Jian; the non-executive directors are Mr. QIN Hao and Mr. LI Changhao; and the independent non-executive directors are Ms. ZHONG Wentang, Ms. JIN Ling and Mr. CHAN Sai Keung Hugo.