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溫州康寧醫院股份有限公司 Wenzhou Kangning Hospital Co., Ltd.

(A joint stock limited liability company incorporated in the People's Republic of China) Stock code: 2120

PRINCIPAL OPERATING DATA AND INDICATORS FOR THE THREE MONTHS ENDED MARCH 31, 2024 AND THE FIRST QUARTER 2024

This is a voluntary announcement made by Wenzhou Kangning Hospital Co., Ltd. (the "Company") to keep the shareholders of the Company and potential investors informed of the latest business developments of the Company and its subsidiaries (the "Group").

The table below sets forth the relevant operating data and indicators of the Group's owned hospitals by inpatients and outpatients for the three months ended March 31, 2024 with comparative figures for the three months ended March 31, 2023:

	For the three months ended March 31, Year-on-year		
	2024	2023	changes
Inpatients			
Number of inpatient bed-days	897,024	769,749	16.5%
Average inpatient spending per bed-day on treatment and general healthcare services (RMB) Average inpatient spending per bed-day on	310	350	-11.4%
pharmaceutical sales (RMB)	50	53	-5.7%
Total average inpatient spending per bed-day (RMB)	360	403	-10.7%
Outpatients			
Number of outpatient visits	120,940	124,671	-3.0%
Average outpatient spending per visit on treatment and general healthcare services (RMB) Average outpatient spending per visit on	119	125	-4.8%
pharmaceutical sales (RMB)	327	276	18.5%
Total average outpatient spending per visit (RMB)	446	401	11.2%

Note:

^{1.} The above total average inpatient spending per bed-day is determined based on the Company's bills for services provided to patients, without taking into account differences with medical insurance settlements and the Company's income deduction for some medical expenses that may not be received.

The above operating data and indicators are based on the Company's records and have not been audited or reviewed by the Company's auditor. The operating data and indicators may be different from those disclosed in relevant periodical reports. The operating data and indicators disclosed in relevant periodical reports shall prevail if there is any discrepancy.

Shareholders and potential investors of the Company are reminded to rationally deal with any information not officially released by the Company, and Shareholders and potential investors of the Company should exercise caution when dealing in the shares of the Company.

By order of the Board
Wenzhou Kangning Hospital Co., Ltd.
GUAN Weili
Chairman

Zhejiang, the PRC April 3, 2024

As of the date of this announcement, the Company's executive directors are Mr. GUAN Weili, Ms. WANG Lianyue and Mr. WANG Jian; the non-executive directors are Mr. QIN Hao and Mr. LI Changhao; and the independent non-executive directors are Ms. ZHONG Wentang, Ms. JIN Ling and Mr. CHAN Sai Keung Hugo.